## The Grosse Pointe Public School System

## Staff Report

General Fund and	Actual	Actual	Projected	Incr/(Decr)
SF Fund Employees	2011-12	2012-13	2013-14	from 2012-13
Teachers	569.8	564.2	552.0	(12.2)
Administrators (A)	29.0	29.0	31.0	2.0
Custodial	69.5	68.5	68.5	0.0
Non-Instructional	17.0	17.0	17.0	0.0
Clerical	51.3	51.0	47.0	(4.0)
Teacher Assistant (B)	128.8	128.2	129.2	1.0
Paraprofessional	8.4	8.6	8.6	0.0
Technology	9.0	8.0	8.0	0.0
Total Contracted Staff	882.8	874.5	861.3	(13.2)

A) In 2011-12 and 2012-13 one position was contracted. Actual staff was 30 for both years.

B) Includes hall monitors and parking lot attendants.